

Message Text

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ACTION FBO-01

INFO OCT-01 NEA-09 ISO-00 A-01 /012 W

----- 016220

P 250640Z JUN 74

FM AMEMBASSY NEW DELHI

TO SECSTATE WASHDC PRIORITY 2250

UNCLAS NEW DELHI 8389

E.O811652: N/A

TAGS: ABLD, IN

SUBJECT: SPECIAL PROJECT FUNDS, FY 1974

1. EMBASSY RETURNING CERTAIN SPECIAL PROJECT FUNDS WHICH
CANNOT BE OBLIGATED PRIOR TO JUNE 30 OR WHICH REPRESENT
PRIOR YEAR OBLIGATION SAVINGS. FUNDS NEEDED FOR REALLOTMENT
IN FY 1975 ARE ALSO INDICATED:

FUNCTION REFERENCE	AMOUNT	AMOUNT NEEDED
ITEM CODE	RETURNED	REALLOTMENT FY 1975
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	DOLLARS	DOLLARS

ALLOTMENT XJ-3428

1	150 STATE 227803	9	-
2	211 STATE 140507	443	443
3	PRIOR YEAR SAVINGS	775	-
	SUB-TOTAL	1,218	443
4	212 STATE 197878, 11845	145,227	145,227
5	DEPT'S OM, 10/16/73	5,000	5,000

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6	STATE 113602, 134407	1,000	-
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7	STATE 241986, 234339	291	-
8	STATE 101393	433	-
9	STATE 89028, 87356	726	-
10	PRIOR YEAR SAVINGS	6,460	-

	SUB-TOTAL	159,137	150,227
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11	245 PRIOR YEAR SAVINGS	54	-
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	TOTAL ALLOTMENT XJ-3428	160,418	150,670
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ALLOTMENT XJ-4428

12	220 STATE 134375	280	11,395
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13	STATE 150285	11,395	11,395
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14	STATE 175656	3,219	3,219
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15	STATE 024782	2,196	2,196
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16	PRIOR YEAR SAVINGS	57	-
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	SUB-TOTAL	17,147	16,810
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17	310 STATE 20475	54	-
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18	PRIOR YEAR SAVINGS	2,704	-
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	SUB-TOTAL	2,758	-
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19	350/620 STATE 158587, 114704	14,366	14,366
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20	STATE 178622	1,479	1,479
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21	STATE 245321, 014384	3,582	3,582
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22	STATE 037243	1,582	1,582
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23	STATE 96500	655	655
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	21,664	21,664
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TOTAL ALLOTMENT XJ-4428 41,569 38,474

2. JUSTIFICATION FOR AMOUNTS NEEDED FOR REALLOTMENT IN FY 1975:

ITEM 2. ARCHITECT'S TRIPS TO NEW DELHI WILL BE MADE AFTER JUNE 30

ITEM 4. FUNDS NEEDED FOR INSTALLATION AFTER JUNE 30; GENERATORS NOT YET RECEIVED.

ITEM 5. CONSTRUCTION CONTRACT C.O. WILL BE ISSUED AFTER JUNE 30.

ITEM 13. GENERATOR HOUSE WILL BE BUILT AFTER JUNE 30; GENERATORS NOT YET RECEIVED.

ITEM 14,15 EQUIPMENT INSTALLATION AFTER JUNE 30; EQUIPMENT NOT RECEIVED.

ITEMS 19 THRU 23 FUNDS NEEDED TO COVER PACKING AND SHIPPING AFTER JUNE 30.

3. DOLS 7,000 ALLOTMENT INCREASE AUTHORIZED BY STATE 134057 FOR PURCHASE FURNISHINGS FOR KUWAIT APPEARS DUPLICATION OF SIMILAR INCREASE COVERED BY STATE 114704. IF SO, REQUEST DEPARTMENT REDUCE ALLOTMENT BY DOLS 7,000.

4. DEPARTMENT WILL BE ADVISED OF ANY ADDITIONAL SAVINGS.SCHNEIDER

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Disposition Approved on Date:
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30 JUN 2005

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TAGS: ABLD, IN
To: STATE
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